



Tura Government College, Tura.  
Expenditure incurred from 2016-2017 to 2020-2021 with Salary Component  
(all figures in rupees)

| Sl. No | Head of Expenditure                    | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--------|----------------------------------------|-----------|-----------|-----------|-----------|-----------|
| 1      | Salary                                 | 76042121  | 81339598  | 23662496  | 146108647 | 109637208 |
| 2      | Wages                                  | 480000    | 480000    | 120000    | 687140    | 849505    |
| 3      | Travelling Allowance                   | 150000    | 160000    | 220000    | 230000    | 237344    |
| 4      | Office Expenses                        | 1702668   | 1180898   | 1627507   | 1439243   | 1565000   |
| 5      | Rents, Rates and Taxes                 | 393960    | 628806    | 117661    | 78037     | 156416    |
| 6      | Morning Shift Allowance                | 3000606   |           | 2031911   |           | 2396976   |
| 7      | Library Ependiture                     |           | 360393    | 1009554   | 98097     | 388777    |
| 8      | Laboratory Equipments & Chemicals      | 1940893   | 2374667   | 4588914   |           |           |
| 9      | Excursion                              |           | 245000    |           |           |           |
| 10     | Exposure Trip                          | 1500000   | 1500000   |           |           |           |
| 11     | Study Tour                             | 794400    |           | 646593    |           |           |
| 12     | College Week/Freshers Meet Celebration | 86000     |           | 380500    |           | 460000    |
| 13     | NSS/NCC                                | 402100    |           |           |           |           |
| 14     | UGC                                    | 1164000   |           |           |           |           |
| 15     | RUSA                                   |           | 1250000   |           |           |           |
| 16     | TOTAL                                  | 87656748  | 89519362  | 34405136  | 148641164 | 115691226 |

  
Principal,

Tura Government College, Tura.

Principal  
Tura Govt. College, Tura.



Tura Government College, Tura.  
Expenditure incurred from 2016-2017 to 2020-2021 without Salary Component  
(all figures in rupees)

| Sl. No | Head of Expenditure                    | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--------|----------------------------------------|-----------|-----------|-----------|-----------|-----------|
| 1      | Wages                                  | 480000    | 480000    | 120000    | 687140    | 849505    |
| 2      | Travelling Allowance                   | 150000    | 160000    | 220000    | 230000    | 237344    |
| 3      | Office Expenses                        | 1702668   | 1180898   | 1627507   | 1439243   | 1565000   |
| 4      | Rents, Rates and Taxes                 | 393960    | 628806    | 117661    | 78037     | 156416    |
| 5      | Morning Shift Allowance                | 3000606   |           | 2031911   |           | 2396976   |
| 6      | Library Ependiture                     |           | 360393    | 1009554   | 98097     | 388777    |
| 7      | Laboratory Equipments & Chemicals      | 1940893   | 2374667   | 4588914   |           |           |
| 8      | Excursion                              |           | 245000    |           |           |           |
| 9      | Exposure Trip                          | 1500000   | 1500000   |           |           |           |
| 10     | Study Tour                             | 794400    |           | 646593    |           |           |
| 11     | College Week/Freshers Meet Celebration | 86000     |           | 380500    |           | 460000    |
| 12     | NSS/NCC                                | 402100    |           |           |           |           |
| 13     | UGC                                    | 1164000   |           |           |           |           |
| 14     | RUSA                                   |           | 1250000   |           |           |           |
| 15     | TOTAL                                  | 11614627  | 8179764   | 10742640  | 2532517   | 6054018   |

  
Principal,

Tura Government College, Tura.

**Principal**  
**Tura Govt. College, Tura.**



Tura Government College, Tura.  
Expenditure incurred on Infrastructure Augmentation  
Period from 2016-2017 to 2020-2021  
(all figures in rupees)

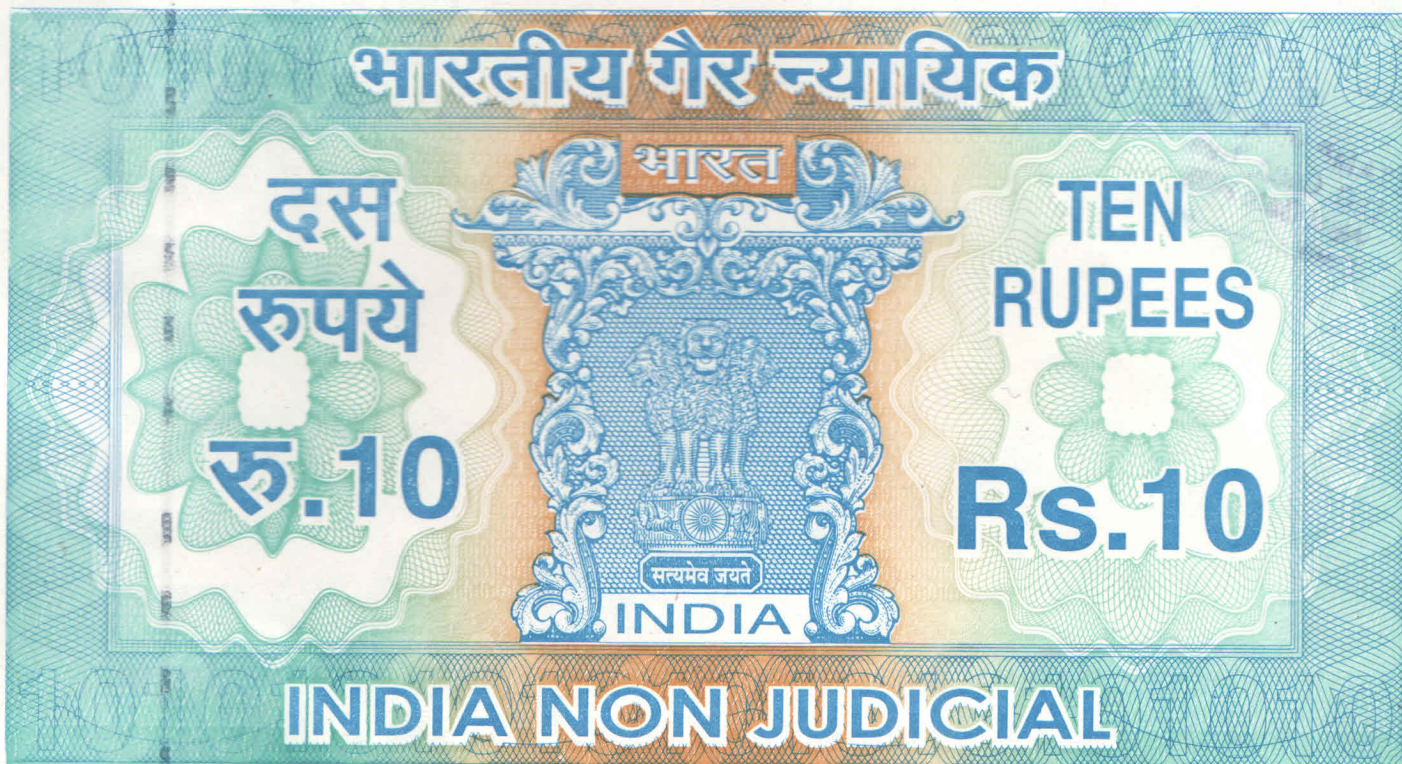
| Sl. No | Head of Expenditure               | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--------|-----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 6      | Library Expenditure               |           | 360393    | 1009554   | 98097     | 388777    |
| 7      | Laboratory Equipments & Chemicals | 1940893   | 2374667   | 4588914   |           |           |
| 13     | UGC                               | 1164000   |           |           |           |           |
| 15     | TOTAL                             | 3104893   | 2735060   | 5598468   | 98097     | 388777    |

  
Principal,

Tura Government College, Tura.

**Principal**  
**Tura Govt. College, Tura.**





मेघालय MEGHALAYA

04AA 011924

### DEED OF DECLARATION

With reference to NAAC Standard Operating Procedure (SOP) metric No. 4.1.4, Government College need not certify the audited statement by the Chartered Accountant (CA) due to the fact that the concerned work, be it Library/Infrastructure etc. are done by the Government departmentally.

Therefore, the college authority do not have access to the concerned department of the state government

  
Shri Tengrang M. Sangma  
Govt. Pleader / Public Prosecutor  
South West Garo Hills  
Ampati

  
Executive Magistrate,  
West Garo Hills, Tura.

  
Principal  
Tura Government College, Tura  
Principal  
Tura Govt. College, Tura.



## **LIBRARY EXPENDITURE FOR THE LAST 5 YEARS**

| YEAR                                                 | BOOKS/E-BOOKS | JOURNALS | OTHER EXPENDITURES<br>IN FEES/INTERNET BILLS<br>PAYMENTS | TOTAL     |
|------------------------------------------------------|---------------|----------|----------------------------------------------------------|-----------|
| 2017-18                                              | 3,60,393      | -        | -                                                        | 3,60,393  |
| 2018-19                                              | 10,09,554     | -        | -                                                        | 10,09,554 |
| 2019-20                                              | -             | 63889    | 34,208                                                   | 98,097    |
| 2020-21                                              | 2,94,675      | 59,894   | 34,208                                                   | 3,88,777  |
| 2021-22                                              | -             | 52919    | 34,208                                                   | 87,128    |
|                                                      |               |          |                                                          | 19,43,949 |
| AVERAGE EXPENDITURE FOR LAST 5 YEARS IS 3,88,789.8/- |               |          |                                                          |           |

  
Principal  
Tura Govt. College, Tura.